

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

### ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

37 September 15, 2009

SACHI A. HAMAI EXECUTIVE OFFICER Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

September 15, 2009

DEPARTMENT OF PUBLIC WORKS:
DEL AIRE STREETSCAPE IMPROVEMENTS
ADOPT AND ADVERTISE CAPITAL PROJECT NO. 87005
PROJECT ID NO. RDC0015120
UNINCORPORATED COMMUNITY OF DEL AIRE
(SECOND DISTRICT) (3 VOTES)

#### SUBJECT

Approval of the recommended actions will adopt plans and specification and allow advertising for construction bids.

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Sections 15301(c) of the CEQA Guidelines and Class 1(x), Subsections 9, 10, 13, and 22 of the Environmental Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.
- 2. Adopt the plans and specifications for the Del Aire Streetscape Improvements (Capital Project No. 87005) on North Aviation Boulevard from West 122nd Street to West 124th Street, El Segundo Boulevard from Isis Avenue to South La Cienega Boulevard, and South La Cienega Boulevard from West 123rd Street to El Segundo Boulevard in the unincorporated community of Del Aire at an estimated construction contract cost of \$670,000.

"To Enrich Lives Through Effective And Caring Service"

- 3. Call for construction contract bids to be received on October 13, 2009.
- 4. Instruct the Executive Officer of your Board to advertise the project, and seal and return the plans and specifications to the Department of Public Works for filing.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will authorize the Department of Public Works (Public Works) to proceed with the solicitation of construction contract bids for the Del Aire Streetscape Improvements, Capital Project (C.P.) No. 87005. Following review of construction bids, Public Works will return to your Board to recommend award of the construction contract.

The proposed project scope consists of the installation of an irrigation system and landscaping within eight existing raised medians on: North Aviation Boulevard from West 122nd Street to West 124th Street; El Segundo Boulevard from Isis Avenue to South La Cienega Boulevard; and South La Cienega Boulevard from West 123rd Street to El Segundo Boulevard, in the unincorporated community of Del Aire. The estimated area of the improvement is 49,000 square feet and over 2,900 plants and 42 trees will be planted.

The construction of the project will be administered by Public Works. The design of this project was completed by Public Works at a cost of \$180,000. The installation of an irrigation system and landscaping of eight raised medians will be completed by a qualified construction contractor. The construction contract will be awarded to the Lowest Responsive and Responsible Bidder through a competitive bid process as described herein (see Facts and Provisions/Legal Requirements section for contracting details).

#### Green Building/Sustainable Design

The project will support your Board's Green Building/Sustainable Design policy by using native species and moderate to drought tolerant landscaping to minimize the amount of irrigation/water consumption, required maintenance services and resources.

#### Implementation of Strategic Plan Goals

The recommended actions meet the County's Strategic Plan Goals of Community and Municipal Services (Goal 3). The recommended action will improve the quality of life for the residents of Del Aire by enhancing the aesthetics of the street medians.

#### FISCAL IMPACT/FINANCING

The total project cost estimate of \$1,087,000, includes \$670,000 for a construction contract and \$67,000 for change order contingency, \$180,000 for completed design services, and \$170,000 for County Services, which includes contract administration, project management, and quality control inspection.

The proposed project is funded by Second District net County cost appropriated for Enhanced Services to Unincorporated Areas (Proposition 62). Sufficient appropriation is available in the Fiscal Year 2009-10 Capital Project Budget under the C.P. No. 87005.

#### **Operating Budget Impact**

Based on current Salary and Employee Benefits/Maintenance Contractor rates, the annual cost to maintain the improvements is estimated to be \$30,000. This ongoing maintenance cost is anticipated to be incurred beginning in Fiscal Year 2010-11. The Second District has approved allocation of an estimated of \$218,000 funding in this Capital Project's appropriation to fund the ongoing maintenance costs. Upon completion and Board acceptance of the project, available funds will be transferred to Public Works General Fund to fund the maintenance of the improvements for approximately seven years. Once the approved funds have been exhausted, sufficient appropriation will be included in the Second District's Road Construction Program to fund ongoing maintenance thereafter.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to your Board's adopted Civic Art Policy, this project is exempt from contributing a Civic Art Fee because the project's scope of work consists of street improvements.

This project is to be completed by the contractor in 45 working days with an additional 90 days for plant establishment. Thereafter, County Forces will provide for another additional 90 days to complete the six-month plant establishment period. It is estimated the construction will start in February 2010 and be completed in April 2010.

The contract agreement will be in the form previously reviewed and approved by County Counsel.

The project specifications contain provisions requiring the contractor to comply with terms and conditions supporting your Board's ordinances, policies, and programs, including but not limited to: County's Greater Avenues for Independence and General Relief Opportunities for Work Programs (GAIN and GROW), Board Policy No. 5.050;

Contract Language to Assist in Placement of Displaced County Workers, Board Policy No. 5.110; Reporting of Improper Solicitations, Board Policy No. 5.060; Notice to Contract Employees of Newborn Abandonment Law (Safely Surrendered Baby Law), Board Policy No. 5.135; Contractor Employee Jury Service Program, Los Angeles County Code, Chapter 2.203; Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015); Contractor Responsibility and Debarment, Los Angeles County Code, Chapter 2.202; the Los Angeles County's Child Support Compliance Program, Los Angeles County Code, Chapter 2.200; and the standard Board-directed clauses that provide for contract termination or renegotiation.

The State Public Contract Code requires the County to award construction contracts to the lowest responsive and responsible contractor, which is defined as the firm that: (1) submits the bid with the lowest cost; (2) is deemed by the County to be responsive to specific criteria under the solicitation, including, but not limited to licensure, bonding, and insurance requirements; and (3) is determined by the County to be a responsible bidder by exhibiting the capability, capacity, experience, trustworthiness, and financial wherewithal to perform the work required under the bid solicitation.

To ensure that the contract is awarded to a contractor with a satisfactory history of performance, bidders are required to report violations of the False Claims Act, criminal convictions, civil litigation, defaulted contracts with the County, complaints filed with the Contractor's State License Board, labor law/payroll violations, and debarment actions. As provided for in Board Policy No. 5.140, the information reported by the contractor will be considered before making a recommendation to award.

The plans and specifications include the contractual provisions, methods, and material requirements necessary for this project and are on file with Public Works.

#### **ENVIRONMENTAL DOCUMENTATION**

This project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Sections 15301(c) of the CEQA Guidelines and Class 1(x), Subsections 9, 10, 13, and 22 of the Environmental Reporting Procedures and Guidelines adopted by your Board on November 17, 1987. These exemptions provide for parkway tree planting, median beautification, the installation of an irrigation system, and the maintenance of existing roadway facilities.

#### **CONTRACTING PROCESS**

This project will be contracted on an open competitive basis. A recommendation for award by your Board will be made upon review of the bids. The contract will be

awarded to a responsive and responsible contractor who submits the lowest bid meeting the criteria established by your Board.

To increase contractor awareness of our program to contract work out to the private sector, this project will be listed on the County website for upcoming bids.

#### IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will improve the quality of life for the residents of Del Aire by enhancing the aesthetics of the raised street medians on North Aviation Boulevard from West 122nd Street to West 124th Street; El Segundo Boulevard from Isis Avenue to South La Cienega Boulevard; and South La Cienega Boulevard from West 123rd Street to El Segundo Boulevard.

#### CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division; one each to Public Works, Programs Development Division, and Construction Division; and return the sealed plans and specifications to Public Works for filing.

Respectfully submitted,

WILLIAM T FUJIOKA Chief Executive Officer

WTF:GF:DL DJT:CV:zu

Attachment

c: Auditor-Controller
County Counsel
Department of Public Works

#### **ATTACHMENT A**

# DEPARTMENT OF PUBLIC WORKS: DEL AIRE STREETSCAPE IMPROVEMENTS ADOPT AND ADVERTISE CAPITAL PROJECT NO. 87005 PROJECT ID NO. RDC0015120 UNINCORPORATED COMMUNITY OF DEL AIRE (SECOND DISTRICT) (3 VOTES)

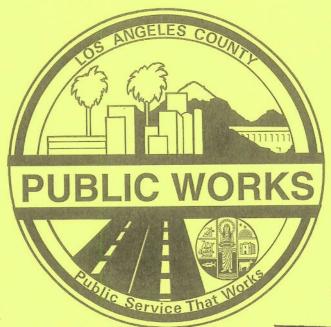
#### I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Project Needs Assessment	N/A
Project Feasibility	N/A
Project Program Validation	N/A
Design	03/04/09*
Contract Award	12/01/09
Construction Field Acceptance Final Acceptance	03/30/10 06/26/10

<sup>\*</sup>Actual completion date.

#### II. PROJECT BUDGET SUMMARY

Project Activity		Pro	Proposed Budget		
Land Acquisition	.,	\$	0		
Construction					
Low Bid Construction Contract		\$	670,000		
Job Order Contract		·	0		
Change Orders			67,000		
Departmental Crafts			0.,000		
Youth Employment			Ô		
Construction Consultants			Ô		
Misc. Expense			Ô		
Telecomm Equip – Affixed to Building			Ô		
Civic Arts			Õ		
Olvic Arts	Subtotal	\$	737,000		
Programming/Development		\$	0		
Plans and Specifications		\$	180,000		
Consultant Services				<del></del>	
Site Planning		\$	0		
Hazardous Materials	·		0		
Geotech/Soils Report and Soils Testing			0		
Material Testing			0		
Cost Estimating			0		
Topographic Surveys	•		Ō		
Construction Management			Ō		
Construction Administration	1	•	Ō		
Environmental			ñ		
Move Management		,	. 0		
Equipment Planning			Ô		
Legal			0		
Construction/Change Order			Ô		
Other:			. 0		
Other.	Subtotal	\$	<del></del>		
Miscellaneous Expenditures	Oubiolai	\$	0		
Jurisdictional Review/Plan Check/Permit		\$	0		
County Services		•		<del> </del>	
Code Compliance Inspection		\$	0		
Quality Control Inspection		Ť	80,000		
Design Review			15,000		
Design Services			10,000	·	
Contract Administration			25,000		
Project Management			20,000		
Project Management Support Services			20,000		
			0		
ISD Job Order Contract Management			0		
DPW Job Order Contract Management			. 0		
ISD ITS Communications			_		
Project Security			0		
Project Technical Support			Ü		
Office of Affirmative Action			0		
County Counsel			0		
Other:			20,000		
Sheriff Job Order Contract Management			0		
	Subtotal	\$	170,000		
	TOTAL	\$	1,087,000		



FILED BOARD OF SUPERVISORS

DATE

NOTICE INVITING BIDS,

SACHI A. HAMAI EXECUTIVE OFFICER AND CLERK OF THE BOARD OF SUPERVISORS

SPECIAL PROVISIONS

Chane, Deputy

AND

SAMPLE AGREEMENT

FOR

PROJECT ID NO. RDC0015120

**CAPITAL PROJECT NO. 87005** 

DEL AIRE STREETSCAPE IMPROVEMENTS

Approved, GAIL FARBER, Director of Public Works

y\_\_\_\_// |\/

Deputy Director

1/21/29 |Date